

GOVERNMENT OF TELANGANA
ABSTRACT

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT DEPARTMENT- Engineering - Hyderabad Metropolitan Water Supply and Sewerage Board- Administrative Sanction for an amount of Rs. 5560.00 Crores for taking up of the work "Godavari Drinking Water Supply Project Phase-II and Rejuvenation of Osmansagar & Himayatsagar Reservoirs for Musi River Clean Up" and to accord permission to HMWS&SB to take up the project under HAM mode of contract (Government share 40% & Agency Investment 60%) and also to avail the Government share of 40% through HUDCO Loan assistance with repayment of loan through budgetary support to HMWS&SB- Accorded - Orders Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (ENGINEERING) DEPARTMENT

G.O.Rt.No. 345

Dated: 06-08-2024
Read the following :-

1. From the MD, HMWSSB, Hyderabad, Lr.No:HMWSSB/MD/Godavari-Ph-II/KPS-OS/WaterAllocation/2024-25/172, dt:10.05.2024.
2. G.O.Ms. No. 77, MA&UD(Engg) Dept., Dated: 05.07.2024.
3. From the MD, HMWSSB, Hyderabad, Lr.No.HMWSSB/MD/Godavari - Ph-II/M'Sagar-OS/DPR/2024-25/234,dated: 15.07.2024.
4. From the G.A. (Cabinet) Department, U.O.No. 98/2024, Dated. 01.08.2024.

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ORDER:

In the reference 1st read above, the Managing Director, Hyderabad Metropolitan Water Supply and Sewerage Board , Hyderabad has informed that from Godavari waters 30 TMC allocation was made to Hyderabad Metropolitan Water Supply and Sewerage Board to provide drinking water supply to Hyderabad. Out of total 30 TMC allocation of Godavari water, already 10TMC is being drawn from Yellampolly Barrage and balance 20 TMC drawl was approved from Kondapochammasagar as per allocations made by the I&CAD Department.

2. Accordingly, the Hyderabad Metropolitan Water Supply and Sewerage Board has formulated the proposals through M/s.WAPCOS to draw 15 TMC for Hyderabad Drinking Water Source Augmentation and Musi River Rejuvenation (Godavari Drinking Water Supply Scheme Phase-II & Rejuvenation of Osmansagar and Himayatsagar Reservoirs) and submitted the DPR to the Government.

3. A meeting was held on 24.04.2024 at Government level with I&CAD authorities and after detailed discussions a decision was taken to allocate 20 TMC water for drawls to Hyderabad Metropolitan Water Supply and Sewerage Board from Mallannasagar instead of Kondapochammasagar stated to be as Mallannasagar has got 50 TMC storage comparing to 15 TMC storage of Kondapochammasagar.

4. Therefore, the Managing Director, Hyderabad Metropolitan Water Supply and Sewerage Board has requested the Government to take up the matter with I&CAD Department for issue of revised allocation order to HMWSSB draw 20 TMC from Mallannasagar Reservoir at the earliest so as to enable HMWSSB to submit the modified proposals accordingly.

5. After examining the matter in consultation with the Irrigation & Command Area Development Department, Government vide reference 2nd read above, have issued orders re-allocating of 20 TMC of water to Hyderabad Metropolitan Water Supply and Sewerage Board to draw from Mallannasagar Reservoir, with immediate effect.

6. Accordingly, the Managing Director, Hyderabad Metropolitan Water Supply and Sewerage Board has requested the M/s.WAPCOS Ltd., (GoI Undertaking) to submit the revised Detailed Project Report (DPR) with Mallannasagar as source. In response, M/s.WAPCOS Ltd., have prepared and submitted the revised DPR for the project of "Godavari Drinking Water Supply Project Phase-II and Rejuvenation of Osmansagar & Himayatsagar Reservoirs for Musi River Clean Up". The revised Detailed Project Report (DPR) cost is Rs.5560 Crores with the current SSR.

7. The salient details of the DPR are as below:-

- i. **Component-1:** Pipeline from Mallannasagar to Ghanpur to carry 15 TMC and Ghanpur to Osmansagar to carry 5 TMC and 780 MLD capacity WTP at Ghanpur, Shameerpet.
- ii. **Component-2:** Pipeline from Ghanpur WTP to Muthangi Junction to convey clear water to serve the Western part areas duly connecting the existing 3000mm dia Ring Main laid along ORR.
- iii. **Component-3:** WTP schemes at Osmansagar and Himayatsagar - WTP of 120 MLD at Osmansagar & 70 MLD WTP at Himayathsagar with required transmission mains to augment the supplies to the downstream areas of Osmansagar & Himayatsagar.

8. The project proposals and cost was appraised in the high level meeting at Government level, wherein it was advised to take up the project under Hybrid Annuity Mode (HAM) of contract with 40% funding from State Government and 60% investment through contracting agency. It was also advised that, for the 40% Government share amount of Rs.2224 Crores shall be availed from HUDCO Loan Assistance with repayment of loan through budgetary support to Hyderabad Metropolitan Water Supply and Sewerage Board.

9. Therefore, the Managing Director, Hyderabad Metropolitan Water Supply and Sewerage Board, Hyderabad has requested the Government to accord approval of the revised DPR for "Godavari Drinking Water Supply

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Project Phase-II and Rejuvenation of Osmansagar & Himayatsagar Reservoirs for Musi River Clean Up" and to accord administrative sanction for an amount of Rs.5560 Cr and permission to Hyderabad Metropolitan Water Supply and Sewerage Board to take up the project under HAM mode of contract (Government share 40% & Agency Investment 60%) and to avail the Government share of 40% through HUDCO Loan assistance with repayment of loan through budgetary support to Hyderabad Metropolitan Water Supply and Sewerage Board.

10. After careful examination of the matter, Government hereby accord administrative sanction for an amount of Rs. 5560.00 Crores (Rupees five thousand five hundred and sixty Crores only) for taking up the work "Godavari Drinking Water Supply Project Phase-II and Rejuvenation of Osmansagar & Himayatsagar Reservoirs for Musi River Clean Up" and to accord permission to Hyderabad Metropolitan Water Supply and Sewerage Board to take up the project under Hybrid Annuity Mode (HAM) of contract (Government share 40% & Agency Investment 60%) and also to avail the Government share of 40% through HUDCO Loan assistance with repayment of loan through budgetary support to Hyderabad Metropolitan Water Supply and Sewerage Board.

11. The Managing Director, Hyderabad Metropolitan Water Supply and Sewerage Board, Hyderabad shall take further necessary action accordingly.

12. This order issues with the concurrence of Finance (DCM) Department, vide their U.O. No.2652127/203/A2/DCM/2024, Dated: 26.07.2024.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

M. DANA KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Managing Director, Hyderabad Metropolitan Water Supply and Sewerage Board, Hyderabad.

Copy to:

OSD to Special Secretary to Hon'ble C.M.,

OSD to Principal Secretary to Government, MA&UD Department.

G.A.(Cabinet) Department,

Finance (DCM) Department.

SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER